General Council

Review of Academic Year 2018-19

1 February 2020

Professor Peter Mathieson Principal and Vice-Chancellor



Overview

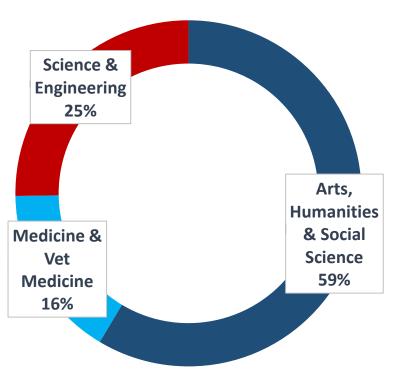
- Review of the Academic Year 2018/19
 - Staff and student numbers
 - Awards
 - City Deal
 - Brexit
- University Strategy 2030 launch
- Future of the University
 - Size and shape
 - Capital prioritisation
 - US-China relations

Staff and Student numbers 2018/19

College / Professional Services Group	Staff numbers	Student numbers
Arts, Humanities & Social Sciences	3,904	25,405
Medicine & Veterinary Medicine	3,529	7,025
Science & engineering	3,481	10,950
Corporate Services Group	2,698	-
Information Services Group	824	-
University Secretary's Group	1,230	-
Corporate Group (includes 14 subsidiary companies)	220	-
Total number	15,886	43,380

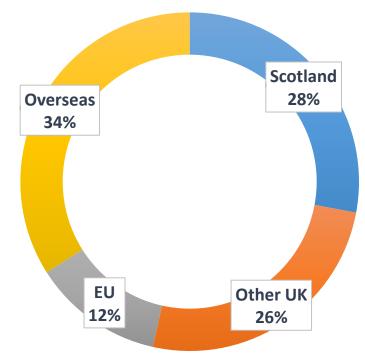
Student Body by College & domicile region on entry





Arts, Humanities & Social Sciences	25,405
Medicine & Veterinary Medicine	7,025
Science & engineering	10,950
Total number of students	43,380

by domicile region on entry



Scotland	12,115
International	14,665
Other UK	11,170
Other EU	5,430
Total number of students	* 43,375

(* excl. unassigned)

Level of Study by College 2018/19

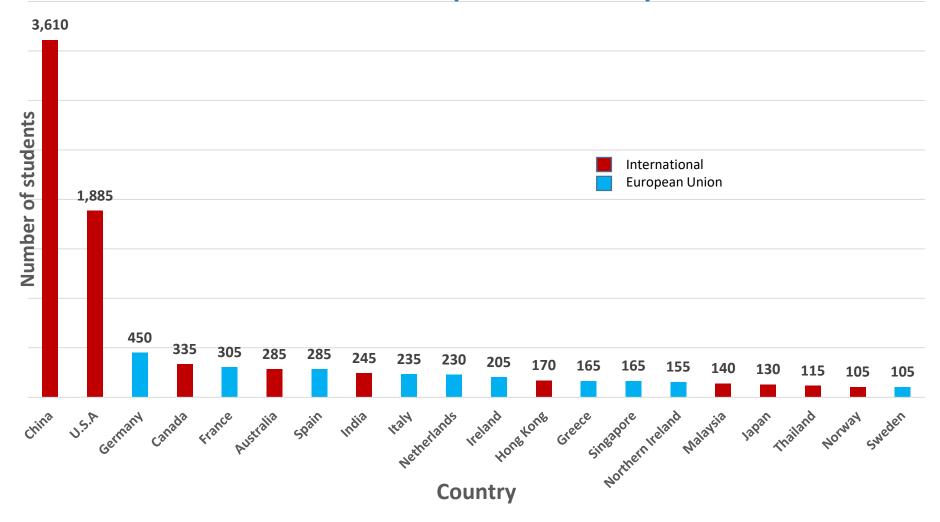
	UG	PGT	PGR	Total
Arts, Humanities & Social Sciences	16,685	6,560	2,165	25,405
Medicine & Veterinary Medicine	3,160	2,650	1,215	7,025
Science & Engineering	6,925	1,660	2,365	10,950
Total	26,770	10,865	5,745	43,380

UG undergraduate

PGT postgraduate taught

PGR postgraduate research

Top 20 non-UK domicile on entry, number of students per country



Please note: The figures above represent all students matriculate during the session. Domicile on entry is declared by the student when first matriculating.

Undergraduate applications and acceptances

2019	Men	Women	Non-disclosed gender	Total
Applications	25,600 (40%)	38,036 (60%)	7	63,643
Acceptances	2,598 (39%)	4,076 (61%)	<5	<6,680

2018	Men	Women	Non-disclosed gender	Total
Applications	24,263 (40%)	36,271 (60%)	<5	< 60,540
Acceptances	2,458 (38%)	3,944 (62%)	<5	<6,410

2017	Men	Women	Non-disclosed gender	Total
Applications	25,735 (41%)	37,218 (59%)	8	62,961
Acceptances	2,594 (38%)	4,161 (62%)	<5	<6,760

Financial review highlights to July 2019

- Total income grew by 11.9% to £1,102 million
- Total expenditure: £1,235 million*
- Tuition fees and education contracts: £346.8 million
- Research income from grants and contracts: £285.7 million
- Funding Body Grants: £195.8 million
- Net assets: £2 billion
- Annual report and accounts are available via: https://www.ed.ac.uk/finance/accounts

^{*} Includes 2 exception items: USS increase/(decrease) in provision of £195.2m — which is not a measure of the University's operational financial performance — and Loan break costs of £13.8m

EUSA Teaching Awards 2019

Over 2,000 nominations were received





EUSA Teaching Awards 2019

- Best implementer of Student Feedback Award Fumiko Narumi-Munro, School of Literatures, Languages and Cultures
- Best Assessment Feedback Award Lev Sarkisov, School of Engineering
- Best Personal Tutor Award George Palattiyil, School of Social and Political Sciences
- Best **Practice in Inclusive Learning and Teaching Award** Katie Monk, School of Philosophy, Psychology and Language Sciences
- Best Student Who Tutors Award Rhodri Leng, School of Social and Political Sciences
- Best Support Staff Mike Grieve, The Royal (Dick) School of Veterinary Studies

EUSA Teaching Awards 2019

- Best Supervisor Award Juliet Kaarbo, School of Social and Political Sciences
- Best Course Award Mark Sprevak, School of Philosophy,
 Psychology and Language Sciences
- Best Overall Teacher:
 - The Kendell Award for Teaching in Medicine David Kluth,
 Edinburgh Medical School: Clinical Sciences
 - The Award for Teaching in Veterinary Medicine Thalia Blacking, The Royal (Dick) School of Veterinary Studies
 - The Van Heyningen Award for Teaching in Science and Engineering - Richard Milne, School of Biological Sciences
 - The Ian Campbell Award for Teaching in the Arts, Humanities and Social Sciences – Augusto Voltes-Dorta, Edinburgh Business School

University Awards

2018 Chancellor's Awards

Given in recognition of innovation, relevance, creativity and personal dedication in teaching and research



- Impact Award Richard Mellanby, Personal Chair of Comparative Medicine, The Royal (Dick) School of Veterinary Studies
- Research Award Professor Charles ffrench-Constant,
 Professorial Fellow and Dean of Research, College of Medicine and Veterinary Medicine
- Rising Star Award Dr Jennifer Culbertson, Reader in Linguistics and English Language, School of Philosophy, Psychology and Language Sciences
- Teaching Award Dr Alan Convery, Senior Lecturer in Politics, School of Social and Political Science

University Awards

2018 Principal's Medals

Open to professional services and academic staff, and current students, and awarded in recognition of outstanding contribution to the University and to the wider community



- Exceptional Service Medal Professors Harry Campbell, Igor Rudan, and Harish Nair, The Usher Institute, in recognition of their outstanding, sustained, and multi-faceted contribution to global health over the last two decades.
- Service to the Community Medal Dr Adam Budd School of History, Classics and Archaeology, in recognition of his personal involvement in building relationships with communities within Edinburgh and internationally and for his support of students, through two projects in particular: History for Schools and in the partnership with the Salaam Baalak Trust.

University Awards

2018 Tam Dalyell Prize for Excellence in Engaging the Public with Science

Recognises and rewards the University's outstanding science communicators

- Dr Steve Brusatte, Reader in Vertebrate Palaeontology, School of GeoSciences
 - Steve has published six books, including the adult popular science book The Rise and Fall of the Dinosaurs and the coffee table book Dinosaurs.
 - His research is profiled often in the popular press and he is a resident palaeontologist and scientific consultant for the BBC's Walking With Dinosaurs

City Region Deal

- In delivery phase of £660m Data Driven Innovation (DDI) programme.
- Lead partner on DDI Skills Gateway
- First of 5 DDI Hubs, Bayes Centre, open and flourishing

Brexit

- Challenge of uncertainty
- Contingency planning in place
- Mitigation
 - Staff & Students
 - Scottish and UK Government
 - Build new and existing partnerships

Strategy 2030



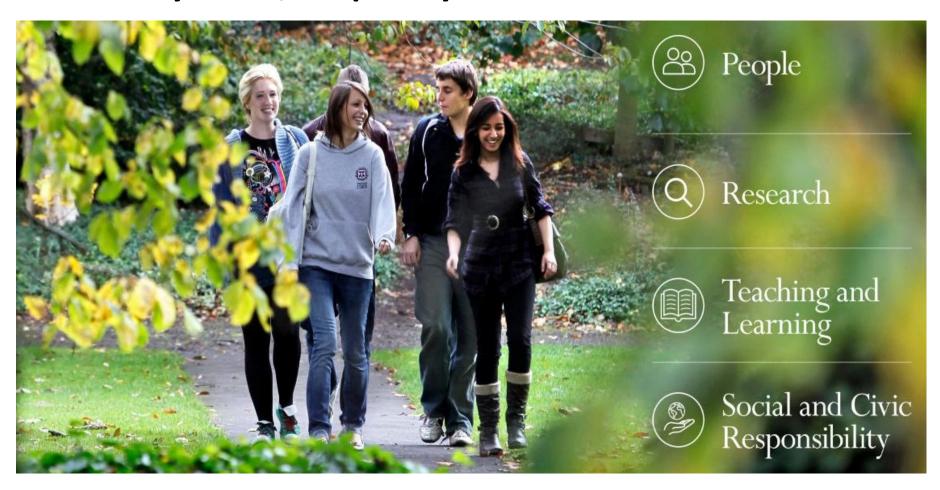


Our strategy for the next decade

- Strategy 2030 outlines our vision for the next ten years
- Strong focus on people
- Values-based
- Ambition for excellence in our research, teaching, knowledge exchange and civic engagement
- Commitment to working in collaboration to tackle the world's most pressing issues

Our focus

Four key areas, shaped by our values



Engaging with Strategy 2030

- Success is built on engagement from staff and collaboration across the University
- People focus: local level initiatives are key to enabling change
- We have more than 400 years of excellence behind us and working together, we can make the next 400 years even better

- You can download a PDF version of Strategy 2030: <u>Strategy 2030</u> (PDF 2mb)
- To obtain a printed copy of the Strategy please contact the Communications and Marketing team: Email: communications.office@ed.ac.uk

Engaging with Strategy 2030

University Future direction

People

- Work on student & staff experience
- New health and wellbeing centre
- Mental health and sexual violence work
- Staff engagement champions

Social and Civic Responsibility

- Climate leadership, Green Gown awards & sustainability champions
- Widening Participation
- DDI & skills commitments

Engaging with Strategy 2030

University Future direction

- Teaching and Learning
 - Appointment of VP Students
 - Personal Tutor and Student Support review

Research

- REF preparation well underway, submission Nov 2020 results Nov 2021
- Continued awards success

Future of the University

- Internal agreement
 - Size and shape, overall approach to growth
 - Capital prioritisation

External factors

- Brexit
- US China Relations
- Coronavirus

Conclusion

- Much to be proud of
- As robust a position as any UK university
- Significant external events to come
- Strategy 2030 sets high-level principles and aims
- Staff and alumni buy-in essential to delivery